

가. 세입결산

○ 총 괄(관 별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	706,492,462,000	99,636,833,990	806,129,295,990	831,013,777,680	818,550,961,460		4,652,769,250	813,898,192,210	584,108,370	16,531,477,100
100 지방세수입	125,788,000,000		125,788,000,000	143,950,422,050	136,247,450,850		3,049,198,430	133,198,252,420	476,212,760	10,275,956,870
110 지방세	125,788,000,000		125,788,000,000	143,950,422,050	136,247,450,850		3,049,198,430	133,198,252,420	476,212,760	10,275,956,870
200 세외수입	52,832,130,000		52,832,130,000	60,264,320,540	54,157,692,880		181,651,340	53,976,041,540	107,895,610	6,180,383,390
210 경상적세외수입	15,134,308,000		15,134,308,000	15,384,186,140	15,243,307,740		41,351,910	15,201,955,830		182,230,310
220 임시적세외수입	36,216,652,000		36,216,652,000	37,761,276,130	36,551,648,800		53,599,560	36,498,049,240		1,263,226,890
230 지방행정제재·부과금등	1,217,051,000		1,217,051,000	2,484,022,800	1,635,088,870		27,825,920	1,607,262,950		876,759,850
240 지난연도 수입	264,119,000		264,119,000	4,634,835,470	727,647,470		58,873,950	668,773,520	107,895,610	3,858,166,340
300 지방교부세 등	179,028,000,000		179,028,000,000	178,588,898,000	178,588,898,000			178,588,898,000		
310 지방교부세	179,028,000,000		179,028,000,000	178,588,898,000	178,588,898,000			178,588,898,000		
400 조정교부금등	37,318,996,000		37,318,996,000	37,413,626,000	37,413,626,000			37,413,626,000		
420 시·군조정교부금등	37,318,996,000		37,318,996,000	37,413,626,000	37,413,626,000			37,413,626,000		
500 보조금	241,115,432,000		241,115,432,000	240,362,201,750	241,742,861,810		1,380,660,060	240,362,201,750		

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액				정리보류액	미수납액
장 - 관						수납총액 ㉘ ①	물납액 ㉙ ②	환급액③	실제수납액 ㉚=㉘+㉙-③ ④		
510 국고보조금등		182,064,488,000		182,064,488,000	181,634,366,750	182,492,682,070		858,315,320	181,634,366,750		
520 시·도비보조금등		59,050,944,000		59,050,944,000	58,727,835,000	59,250,179,740		522,344,740	58,727,835,000		
700 보전수입등및내부거래		70,409,904,000	99,636,833,990	170,046,737,990	170,434,309,340	170,400,431,920		41,259,420	170,359,172,500		75,136,840
710 보전수입등		31,033,184,000	99,636,833,990	130,670,017,990	131,057,589,340	131,023,711,920		41,259,420	130,982,452,500		75,136,840
720 내부거래		39,376,720,000		39,376,720,000	39,376,720,000	39,376,720,000			39,376,720,000		