

(1) 세입결산총괄

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉣-㉣-㉤	비율(%)	
장-관						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
합 계		795,676,867,000	137,433,977,220	933,110,844,220	962,462,225,230	949,643,298,280		6,330,582,440	943,312,715,840	684,753,180	18,464,756,210	101.1 %	98.0 %
	지방세수입	125,788,000,000		125,788,000,000	143,950,422,050	136,247,450,850		3,049,198,430	133,198,252,420	476,212,760	10,275,956,870	105.9 %	92.5 %
	보통세	124,788,000,000		124,788,000,000	135,097,253,200	134,174,193,460		3,041,225,810	131,132,967,650		3,964,285,550	105.1 %	97.1 %
	지난연도 수입	1,000,000,000		1,000,000,000	8,853,168,850	2,073,257,390		7,972,620	2,065,284,770	476,212,760	6,311,671,320	206.5 %	23.3 %
	세외수입	96,106,361,000		96,106,361,000	111,335,869,310	103,225,396,750		211,730,360	103,013,666,390	208,540,420	8,113,662,500	107.2 %	92.5 %
	경상적세외수입	38,015,229,000		38,015,229,000	45,357,145,810	44,828,665,020		55,040,340	44,773,624,680		583,521,130	117.8 %	98.7 %
	임시적세외수입	40,582,503,000		40,582,503,000	41,985,789,050	40,709,449,830		53,599,560	40,655,850,270		1,329,938,780	100.2 %	96.8 %
	지방행정제재·부과금등	16,790,051,000		16,790,051,000	17,345,714,140	15,987,841,240		27,905,920	15,959,935,320		1,385,778,820	95.1 %	92.0 %
	지난연도 수입	718,578,000		718,578,000	6,647,220,310	1,699,440,660		75,184,540	1,624,256,120	208,540,420	4,814,423,770	226.0 %	24.4 %
	지방교부세 등	179,028,000,000		179,028,000,000	178,588,898,000	178,588,898,000			178,588,898,000			99.8 %	100.0 %
	지방교부세	179,028,000,000		179,028,000,000	178,588,898,000	178,588,898,000			178,588,898,000			99.8 %	100.0 %
	조정 교부금등	37,318,996,000		37,318,996,000	37,413,626,000	37,413,626,000			37,413,626,000			100.3 %	100.0 %
	시·군조정교부금등	37,318,996,000		37,318,996,000	37,413,626,000	37,413,626,000			37,413,626,000			100.3 %	100.0 %
	보조금	259,209,722,000		259,209,722,000	258,456,491,750	259,837,151,810		1,380,660,060	258,456,491,750			99.7 %	100.0 %
	국고보조금등	196,782,530,000		196,782,530,000	196,352,408,750	197,210,724,070		858,315,320	196,352,408,750			99.8 %	100.0 %
	시·도비보조금등	62,427,192,000		62,427,192,000	62,104,083,000	62,626,427,740		522,344,740	62,104,083,000			99.5 %	100.0 %
보전수입등및내부거래		98,225,788,000	137,433,977,220	235,659,765,220	232,716,918,120	234,330,774,870		1,688,993,590	232,641,781,280		75,136,840	98.7 %	100.0 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉤-㉦	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	보전수입등	39,497,293,000	137,433,977,220	176,931,270,220	174,003,418,250	173,969,540,830		41,259,420	173,928,281,410		75,136,840	98.3 %	100.0 %
	내부거래	58,728,495,000		58,728,495,000	58,713,499,870	60,361,234,040		1,647,734,170	58,713,499,870			100.0 %	100.0 %
일 반 회 계		706,492,462,000	99,636,833,990	806,129,295,990	831,013,777,680	818,550,961,460		4,652,769,250	813,898,192,210	584,108,370	16,531,477,100	101.0 %	97.9 %
지방세수입		125,788,000,000		125,788,000,000	143,950,422,050	136,247,450,850		3,049,198,430	133,198,252,420	476,212,760	10,275,956,870	105.9 %	92.5 %
	지난연도 수입	1,000,000,000		1,000,000,000	8,853,168,850	2,073,257,390		7,972,620	2,065,284,770	476,212,760	6,311,671,320	206.5 %	23.3 %
	보통세	124,788,000,000		124,788,000,000	135,097,253,200	134,174,193,460		3,041,225,810	131,132,967,650		3,964,285,550	105.1 %	97.1 %
세외수입		52,832,130,000		52,832,130,000	60,264,320,540	54,157,692,880		181,651,340	53,976,041,540	107,895,610	6,180,383,390	102.2 %	89.6 %
	경상적세외수입	15,134,308,000		15,134,308,000	15,384,186,140	15,243,307,740		41,351,910	15,201,955,830		182,230,310	100.4 %	98.8 %
	임시적세외수입	36,216,652,000		36,216,652,000	37,761,276,130	36,551,648,800		53,599,560	36,498,049,240		1,263,226,890	100.8 %	96.7 %
	지방행정제재·부과금등	1,217,051,000		1,217,051,000	2,484,022,800	1,635,088,870		27,825,920	1,607,262,950		876,759,850	132.1 %	64.7 %
	지난연도 수입	264,119,000		264,119,000	4,634,835,470	727,647,470		58,873,950	668,773,520	107,895,610	3,858,166,340	253.2 %	14.4 %
지방교부세 등		179,028,000,000		179,028,000,000	178,588,898,000	178,588,898,000			178,588,898,000			99.8 %	100.0 %
	지방교부세	179,028,000,000		179,028,000,000	178,588,898,000	178,588,898,000			178,588,898,000			99.8 %	100.0 %
조정교부금등		37,318,996,000		37,318,996,000	37,413,626,000	37,413,626,000			37,413,626,000			100.3 %	100.0 %
	시·군조정교부금등	37,318,996,000		37,318,996,000	37,413,626,000	37,413,626,000			37,413,626,000			100.3 %	100.0 %
보조금		241,115,432,000		241,115,432,000	240,362,201,750	241,742,861,810		1,380,660,060	240,362,201,750			99.7 %	100.0 %
	국고보조금등	182,064,488,000		182,064,488,000	181,634,366,750	182,492,682,070		858,315,320	181,634,366,750			99.8 %	100.0 %
	시·도비보조금등	59,050,944,000		59,050,944,000	58,727,835,000	59,250,179,740		522,344,740	58,727,835,000			99.5 %	100.0 %

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉤	미수납액 ㉥=㉣-㉣-㉤	비율(%)	
장-관						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	보전수입등및내부거래	70,409,904,000	99,636,833,990	170,046,737,990	170,434,309,340	170,400,431,920		41,259,420	170,359,172,500		75,136,840	100.2 %	100.0 %
	보전수입등	31,033,184,000	99,636,833,990	130,670,017,990	131,057,589,340	131,023,711,920		41,259,420	130,982,452,500		75,136,840	100.2 %	99.9 %
	내부거래	39,376,720,000		39,376,720,000	39,376,720,000	39,376,720,000			39,376,720,000			100.0 %	100.0 %
공기업특별회계		67,834,876,000	30,055,860,230	97,890,736,230	101,179,940,490	102,207,349,990		1,653,517,400	100,553,832,590		626,107,900	102.7 %	99.4 %
세외수입		33,982,872,000		33,982,872,000	40,584,565,380	39,966,805,880		8,348,400	39,958,457,480		626,107,900	117.6 %	98.5 %
	경상적세외수입	22,616,732,000		22,616,732,000	29,769,276,580	29,376,334,160		8,348,400	29,367,985,760		401,290,820	129.9 %	98.7 %
	임시적세외수입	3,050,681,000		3,050,681,000	3,105,173,420	3,105,173,420			3,105,173,420			101.8 %	100.0 %
	지방행정 제재 · 부과금등	8,001,000,000		8,001,000,000	7,057,936,910	7,057,936,910			7,057,936,910			88.2 %	100.0 %
	지난연도 수입	314,459,000		314,459,000	652,178,470	427,361,390			427,361,390		224,817,080	135.9 %	65.5 %
	보조금	17,775,170,000		17,775,170,000	17,775,170,000	17,775,170,000			17,775,170,000			100.0 %	100.0 %
	국고보조금등	14,445,900,000		14,445,900,000	14,445,900,000	14,445,900,000			14,445,900,000			100.0 %	100.0 %
	시 · 도비보조금등	3,329,270,000		3,329,270,000	3,329,270,000	3,329,270,000			3,329,270,000			100.0 %	100.0 %
보전수입등및내부거래		16,076,834,000	30,055,860,230	46,132,694,230	42,820,205,110	44,465,374,110		1,645,169,000	42,820,205,110			92.8 %	100.0 %
	보전수입등	5,794,773,000	30,055,860,230	35,850,633,230	32,538,144,020	32,538,144,020			32,538,144,020			90.8 %	100.0 %
	내부거래	10,282,061,000		10,282,061,000	10,282,061,090	11,927,230,090		1,645,169,000	10,282,061,090			100.0 %	100.0 %
기타특별회계		21,349,529,000	7,741,283,000	29,090,812,000	30,268,507,060	28,884,986,830		24,295,790	28,860,691,040	100,644,810	1,307,171,210	99.2 %	95.3 %
	세외수입	9,291,359,000		9,291,359,000	10,486,983,390	9,100,897,990		21,730,620	9,079,167,370	100,644,810	1,307,171,210	97.7 %	86.6 %
	경상적세외수입	264,189,000		264,189,000	203,683,090	209,023,120		5,340,030	203,683,090			77.1 %	100.0 %

(단위:원)

과목 장-관		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				정리보류액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
	임시적세외수입	1,315,170,000		1,315,170,000	1,119,339,500	1,052,627,610			1,052,627,610		66,711,890	80.0 %	94.0 %
	지방행정제재·부과금등	7,572,000,000		7,572,000,000	7,803,754,430	7,294,815,460		80,000	7,294,735,460		509,018,970	96.3 %	93.5 %
	지난연도 수입	140,000,000		140,000,000	1,360,206,370	544,431,800		16,310,590	528,121,210	100,644,810	731,440,350	377.2 %	38.8 %
	보조금	319,120,000		319,120,000	319,120,000	319,120,000			319,120,000			100.0 %	100.0 %
	국고보조금등	272,142,000		272,142,000	272,142,000	272,142,000			272,142,000			100.0 %	100.0 %
	시·도비보조금등	46,978,000		46,978,000	46,978,000	46,978,000			46,978,000			100.0 %	100.0 %
	보전수입등및내부거래	11,739,050,000	7,741,283,000	19,480,333,000	19,462,403,670	19,464,968,840		2,565,170	19,462,403,670			99.9 %	100.0 %
	보전수입등	2,669,336,000	7,741,283,000	10,410,619,000	10,407,684,890	10,407,684,890			10,407,684,890			100.0 %	100.0 %
	내부거래	9,069,714,000		9,069,714,000	9,054,718,780	9,057,283,950		2,565,170	9,054,718,780			99.8 %	100.0 %